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17 April 1964

MEMORANDUM FOR THE RECORD

SUBJECT: Request for Supplemental Funding in FY 1964

l. The attached copies of briefing charts were used by Col. Giller in a presentation he made to Mr. Kirkpatrick on 16 April for supplemental FY 1964 funding of DD/S&T priority requirements in ORD, OEL, and OSI. Also attached is a copy of the memorandum left with Mr. Kirkpatrick. Also present at the briefing were Mr. John Clarke, Mr. and the undersigned.

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- 2. The presentation lasted about $1\frac{1}{4}$ hours. Col. Giller particularly stressed the necessity to get on immediately with the Program and with additional work in Audio and Counter-Audio. Mr. Kirkpatrick concurred in the thought that this latter area of research should be emphasized because of the Agency's response on this subject in its memorandum to the PFIAB.
- 3. While the presentation was excellently made and apparently sympathetically received, no definite promise for additional funding was given by Mr. Kirkpatrick. He acknowledged that surplus funds would most certainly be surfaced in other Directorates at Fiscal Year-end and inferred that DD/S&T might expect to benefit therefrom. The timing on when funds might become available and to what degree DD/S&T might benefit was not made specific. Mr. Kirkpatrick suggested that Audio and Counter-Audio work should be given priority in the event additional funds were forthcoming.
- 4. Discussion of an unfunded item in ORD "Photo Interpretation Improvement Study" elicited from the comment that NPIC was slow in obligating its funds. Mr. Kirkpatrick then suggested that OBPAM might attempt to get NPIC funds to finance this project.
- 5. Col. Giller suggested that Bureau of the Budget be approached to release Reserve funds, that DD/S&T was prepared to defend its request for funds. Mr. Kirkpatrick stated that the research work for which supplemental funding was required did not qualify for funding from the Reserve.

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6. Col. Giller noted that if additional funds were not available at an early date, Office of Logistics would probably not be able to negotiate contracts in this Fiscal Year and funds would consequently be lost to FY 1964 commitment. Col. Giller also noted that some in FY 63 funds were not obligated although DD/S&T were begging for additional money and he hoped this would not be repeated in FY 1964.

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